

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 31.03.2026.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Kartavya Bhavan, New Delhi – 110 001.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 22,18,71,000/- (Rupees twenty two crores eighteen lakhs seventy one thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme in the following UTs with Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/ Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 – Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2025-26.	22,18,71,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	22,18,71,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

  
(डॉ. भवानी सिंह कुशवाह)  
(Dr. Bhawani Singh Kushwaha)  
टी. बी. ऑफिस/टी. बी. ऑफिस  
केन्द्रीय टी.बी. प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 970,65,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 686,15,04,000/-
c) Amount of the current Sanction (NTEP)	Rs. 22,18,71,000/-
d) Cumulative expenditure	Rs. 708,33,75,000/-
e) Balance Budget after the current Sanction	Rs. 262,31,25,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2990 dated 14.01.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)  
TB Officer

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

(डॉ. भवानी सिंह कुशवाह)  
(Dr. Bhawani Singh Kushwaha)  
टी. बी. अफिसर / T. B. Officer  
केन्द्रीय टी.बी. प्रभाग / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi



2025-26 3602 Others

(Amount in Rupees)

Sl.No	State	Geno Type Kits		GT Bolt Tray		Tube Bactec Migit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	132	95,80,000/-	100	30,000/-	434	51,90,000/-
2	Jammu & Kashmir	24	17,20,000/-	72	22,000/-		
3	Puducherry	30	21,30,000/-	25	7,000/-	72	10,08,000/-
	Total	186	1,34,30,000/-	197	59,000/-	506	61,98,000/-

(Amount in Rupees)

Sl.No	State	Vial Migit Oadc Enrichment		Kit Bactec Mgit 960		Kit Bactec Mgit 960 Sire	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	187	7,96,000/-	320	13,85,000/-	12	50,000/-
2	Puducherry	29	1,25,000/-	56	2,24,000/-	2	9,000/-
	Total	216	9,21,000/-	376	16,09,000/-	14	59,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 100mg		Cycloserine 250 mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	56610	4,89,000/-	53261	59,05,000/-	19010	5,77,000/-
	Total	56610	4,89,000/-	53261	59,05,000/-	19010	5,77,000/-

(Amount in Rupees)

Sl.No	State	CBNAAT Cartridges		DSTB CP (P)		DSTB IP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	30000	2,39,23,000/-	22620	16,89,000/-	42480	37,82,000/-
	Total	30000	2,39,23,000/-	22620	16,89,000/-	42480	37,82,000/-

(Amount in Rupees)

Sl.No	State	DSTB IP (A)		DSTB CP (A)		Rifapentine 150mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	178680	3,18,31,000/-	105840	1,57,17,000/-	286344	30,31,000/-
	Total	178680	3,18,31,000/-	105840	1,57,17,000/-	286344	30,31,000/-

(Amount in Rupees)

Sl.No	State	0.1 ml Syringes		Truenat Micro Chips	
		Qty.	Amount	Qty.	Amount
1	Delhi	630000	17,58,000/-	77050	5,10,79,000/-
2	Jammu & Kashmir	1455000	39,04,000/-	78300	5,15,64,000/-
3	Puducherry			6600	43,46,000/-
	Total	2085000	56,62,000/-	161950	10,69,89,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
		Amount
1	Delhi	15,68,12,000/-
2	Puducherry	78,49,000/-
3	Jammu & Kashmir	5,72,10,000/-
	Total	22,18,71,000/-

(डॉ. भवानी सिंह कुशवाह)  
(Dr. Bhawani Singh Kushwaha)  
टी. बी. ऑफिसर/T. B. Officer  
केन्द्रीय टी.बी. प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare